

Cost Sharing: MCG -- No. 310500

Category
Agency
Planning Area
Relocation Impact

General Government
Health and Human Services
Countywide
None.

Date Last Modified
Previous PDF Page Number
Required Adequate Public Facility

March 26, 2004
NONE
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY03	Est. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision											
Land											
Site Improvements and Utilities											
Construction											
Other	2,050	0	0	2,050	2,050	0	0	0	0	0	0
Total	2,050	0	0	2,050	2,050	0	0	0	0	0	0

FUNDING SCHEDULE (\$000)

Current Revenue:											
General	2,050	0	0	2,050	2,050	0	0	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project provides funds for development of non-government projects in conjunction with public agencies or the private sector. County participation leverages private and other public funds for these facilities. Prior to disbursing funds, the relevant County department or agency and the private organization will develop a Memorandum of Understanding which specifies the requirements and responsibilities of each.

JUSTIFICATION

In recent years, the County has entered into or considered many public-private partnerships, which contribute to the excellence and diversity of facilities serving County residents.

Plans and Studies

Pedestrian safety will be considered during the design of each project.

Cost Change

Not Applicable.

STATUS

For FY05 County participation is anticipated for the following projects in these amounts:

Takoma Park Community Center \$750,000

CSAAC (Community Services for Autistic Adults and Children) \$300,000

Easter Seals \$500,000

Victory Youth Center \$500,000

FISCAL NOTE

Current revenue is used to fund these projects.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY01	(\$000)
Initial Cost Estimate		0
First Cost Estimate		
Current Scope	FY05	2,050
Last FY's Cost Estimate		0
Present Cost Estimate		2,050
Appropriation Request	FY05	2,050
Appropriation Request Est.	FY06	0
Supplemental		
Appropriation Request	FY04	0
Transfer		0
Cumulative Appropriation		0
Expenditures/		
Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY02	0
New Partial Closeout	FY02	0
Total Partial Closeout		0

COORDINATION

Private organizations
State of Maryland
Municipalities

MAP

See Map on Next Page